

COLBURN TOWN COUNCIL BUDGET 2026-27
AGREED AT MEETING HELD ON MONDAY 15TH DECEMBER 2025

	Agreed Budget 2025/26	Nov 2025	Agreed Budget 2026/27
GENERAL ADMINISTRATION			
Insurance	1259	1274	1380
Clerk plus Deputy Pay & tax	26500	18,047	29,250
Rent office + meeting room	3300	1630	3300
Broadband & mobile	950	757	1000
Stationery, office equip, postage	250	155	280
IT WJP Software annual charges	1100	1754	1740
Copier rental and charges	1380	1063	1050
Audit/Payroll fees (includes Scribe)	1450	1309	1700
Bank charges	100	44	100
Mayor's allowance	1500	1500	1500
Deputy Mayor's Allowance	300	300	300
Mayor's tickets & expenses	400	355	350
Annual subscriptions	1000	1005	1045
Mileage	120	81	130
YLCA training	100	10	100
Sundries	50	135	50
	39,759	29,419	43,275
GENERAL CONTINGENCY			
Unbudgetted items to include—	5012	4292	2820
1 Defibrillator (Sports Centre)			
Parish Election (if contested)	0	0	75
Broadway Car Park (water rates)	520		900
PLAY PARK RUNNING COSTS -			
Sub-contractor cost	26500	17,762	27,400
Repairs, equipment, inspections	5000	4885	5000
Wetpour repairs	10,000	15,000	
Garage storage	600	394	615
OPEN SPACES RUNNING COSTS –			
Colburn Lane cuts, Tipruns, bags	2500	1328	2800
Tree surgery	3000		3250
BURIAL AUTHORITY - Precept	4187	4187	4187
GRANTS - Community Sports Centre annual grant for 2 years (2026-2028)			50,000
Year 3 (2026-27)	50,000	50,000	
	147,078	127,267	140,322
SECTION 137 EXPENDITURE planned			
Colburn Youth Project	8147	8147	8103
Gardening Competition	425	305	425
Christmas Tree	300	363	350
Litter Bin	450		
Watering tubs	1200	1067	1250
Plants	500	144	500
Allowance other 137 grants	4900	3036	7050=£158,000
Xfer to Play Park repair/replacement fund/Reserves			5000
TOTALS	£163,000	£140,329	£163,000

A Precept figure of £163,000 was agreed.

COLBURN TOWN COUNCIL

2025-26			Services	2026-27		
Expenditure	Income	Net Expend		Expend	Income	Net Expend
£44,771			Central	£46,170		
£50,995			Open Spaces	£42,490		
£67,234			Grants	£69,340		
£163,000			Total	£158,000		
			Transfer to/from Reserves	£5,000		
£163,000		£163,000 Precept paid		£163,000		£163,000 Precept agreed